



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**July 12, 2004**

**Ordinance 14962**

**Proposed No.** 2004-0237.2

**Sponsors** Gossett

1 AN ORDINANCE relating to proviso language in the 2002  
2 4th Quarter Omnibus Ordinance, and the 2003 Budget  
3 Ordinance regarding the King County Correctional Facility  
4 integrated security electronic project; modifying certain  
5 proviso language; and amending the 2002 Budget  
6 Ordinance, Ordinance 14265, Section 119, as amended,  
7 Ordinance 14517, Section 118, as amended, and the 2003  
8 Budget Ordinance, Ordinance 14517, Section 118, as  
9 amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. Ordinance 14265, Section 119, as amended, is hereby amended to

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read as follows:

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From several capital improvement project funds there is hereby appropriated and

16

authorized to be disbursed the following amounts:

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**Fund Capital Fund Name**

**Amount**

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18	3201	1% For Arts Project Subfund	\$3,745,875
19	3202	1991 Series A Subfund	\$300,119
20	3203	1% For Art 1993 Series A	\$32,652
21	3204	1% For Art 1993 Series B	\$28,976
22	3211	1% For Art 1990	\$71,019
23	3345	Children's Theater/PNW Ballet 1993	\$146,290
24	3346	Information Systems	\$0
25	3411	Arts & Historic Preservation 1993	\$297,448
26	3412	Arts & Historic Preservation 1993B	\$271,343
27	3413	Arts Initiative 1996 Subfund	\$307,995
28	3414	Cultural Initiative 1997 PSC	\$55,717
29	3415	Cultural Initiative SSYM	\$27,074
30	3421	Major Maintenance Reserve Sub-fund	\$2,349,165
31	3434	1996 Tech Bond Systems	\$0
32	3441	Financial Systems Replacement Fund	(\$430,000)
33	3473	Radio Communications Services	\$1,200,000
34	3641	Public Transportation Construction – Unrestricted	(\$664,887)
35	3661	Arts Construction 1999 Fund	\$52,931
36	3662	Major Regional Cultural Facility 2001 Bond	\$62,487
37	3901	Solid Waste Construction 1993	(\$311,000)
38	3951	Building Repair & Replacement	\$0
39		PROVIDED FURTHER THAT:	

40 Of the appropriation for CIP project A00404, Seashore Transit Corridor  
41 Improvements, \$200,000 shall be expended only for the 5<sup>th</sup> Avenue NE streetscape  
42 design plan.

43 PROVIDED FURTHER THAT:

44 (~~(\$2,000,000 of CIP project 395740, KCCF Security Improvements; and~~  
45 ~~\$2,750,000)~~ \$1,611,940 of CIP project 395840, KCCF Medical/Admin.Remodel must  
46 not be expended or encumbered until the council approves by motion the operational  
47 master plan (OMP) together with an updated integrated security project scope, schedule  
48 and budget. The proposed OMP and scope, schedule and budget shall be submitted by  
49 the executive not later than March 31, 2004. The council recognizes that the executive  
50 may propose a supplemental capital budget appropriation ordinance during 2003 seeking  
51 to amend or repeal portions of the requirements of this proviso as to elements of the  
52 project as a result of evaluation of the OMP quarterly reports and cost/benefit and risk  
53 analysis of the project. The council in its sole discretion will determine whether to adopt  
54 such an appropriation.

55 The OMP and updated Integrated Security Project scope, schedule and budget  
56 shall be filed with the clerk of the council. The original and 17 copies must be filed with  
57 the clerk of the council, who will retain the original and will forward copies to each  
58 councilmember and the lead staff of the budget and fiscal management committee, the  
59 lead staff of the law, justice and human services committee and the lead staff to the labor,  
60 operations and technology committee or their successors.

61 SECTION 2. Ordinance 14517, Section 118, as amended, is hereby amended to  
62 read as follows:

63            CAPITAL IMPROVEMENT PROGRAM - The executive proposed capital  
64 budget and program for 2003-2008 is incorporated as Attachment B to this ordinance.  
65 The executive is hereby authorized to execute any utility easements, bill of sale or related  
66 documents necessary for the provision of utility services to the capital projects described  
67 in Attachment B to this ordinance, provided that the documents are reviewed and  
68 approved by the custodial agency, the property services division, and the prosecuting  
69 attorney's office. Consistent with the requirements of the Growth Management Act,  
70 Attachment B to this ordinance was reviewed and evaluated according to the King  
71 County Comprehensive Plan. Any project slated for bond funding will be reimbursed by  
72 bond proceeds if the project incurs expenditures before the bonds are sold.

73            From the several capital improvement project funds there are hereby appropriated  
74 and authorized to be disbursed the following amounts for the specific projects identified  
75 in Attachment B to this ordinance.

76	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
77	3090	Parks and Open Space Acquisition	(\$7,151)
78	3121	Harborview Construction 88	(\$347,555)
79	3122	HMC Construction Administration	\$8
80	3151	Conservation Futures Levy Sub-fund	\$3,560,115
81	3160	Parks, Recreation and Open Space	\$6,169,865
82	3180	Surface and Storm Water Management Construction	\$2,229,812
83	3190	Youth Services Detention Facility Construction	\$36,929
84	3220	Housing Opportunity Acquisition	\$4,490,601
85	3260	Youth Services Detention 90	\$29,237

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86	3292	SWM CIP Non Bond Sub-fund	\$7,582,771
87	3300	River and Flood Control Construction	\$20,226
88	3310	Building Modernization Construction	\$20,250,991
89	3341	County Facility Renovation 1993	\$437
90	3346	Information Systems	\$6,638
91	3350	Youth Services Facilities Construction	\$91,113
92	3380	Airport Construction	\$6,511,821
93	3391	Working Forest Bond Sub-fund 96	\$20,807
94	3401	Parks Land Acquisition 1993	\$154,069
95	3403	Urban Restoration and Habitat Restoration	\$2,527
96	3421	Major Maintenance Reserve Sub-fund	\$9,283,654
97	3434	96 Technology System Bond	\$1,163,230
98	3435	Technology System Bond	\$643,763
99	3436	98 Technology Construction	\$80,308
100	3441	1997 Finance System Acquisition	\$531,012
101	3444	Year 2K Software Enhancement	\$48,663
102	3461	RJC Justice Center Projects	\$2,026,933
103	3471	Emergency Comm. System Construction Sub-fund	\$9,354
104	3472	ESC County Projects	\$220,904
105	3473	Radio Communication Services	\$48,259
106	3481	Cable Communications Capital Fund	\$0
107	3490	Park Facilities Rehabilitation	\$2,855,927
108	3521	OS KC Bond Funded Sub-fund	\$147,375

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109	3522	OS KC Non Bond Fund Sub-fund	\$2,226,359
110	3531	OS Seattle Projects Sub-fund	\$364
111	3543	OS Black Diamond PJJ Sub-fund	\$0
112	3545	OS Des Moines PJT Sub-fund	\$0
113	3549	OS Kent Projects Sub-fund	(\$648)
114	3641	Public Transportation Construction Unrestricted	\$306,870,825
115	3643	Transit Capital 2	\$13,300,106
116	3681	Real Estate Excise Tax #1	\$7,111,553
117	3682	Real Estate Excise Tax #2	\$5,327,330
118	3691	Transfer of Development Credit Program	\$0
119	3771	OIRM Capital Projects	\$4,516,628
120	3781	ITS Capital Fund	\$367,253
121	3791	HMC/MEI 2000 Projects	\$6,300,922
122	3803	LTD Tax GO BAN Redemption 2001	\$87,125,000
123	3810	SW Capital Equipment Recovery	\$6,014,257
124	3831	Environmental Reserve Fund	(\$336,881)
125	3840	Farmland and Open Space Acquisition	\$22,124
126	3841	Farmland Preservation Bond Fund 96	\$1,384
127	3842	Agriculture Preservation	\$550,000
128	3871	HMC Construction 1993	\$11,130
129	3872	HMC Non Bond Construction	\$25,770
130	3880	Jail Renovation and Construction	\$28
131	3901	Solid Waste Construction	\$5,134,317

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132	3910	Landfill Reserve Fund	\$17,305,977
133	3951	Building Repair and Replacement Sub-fund	\$17,032,843
134	3961	HMC Repair and Replacement Fund	\$3,771,738
135	3962	HMC Trauma Center Equity	(\$30,997)
136	3963	HMC Trauma Center Equipment Equity	(\$210,715)
137		Total General Capital Improvement Program (CIP) Funds	\$536,023,142

138           **PROVIDED THAT:**

139           Of the appropriation for CIP project 344190, financial systems business case  
140 analysis project, \$430,000 shall be expended or encumbered only after the executive  
141 submits and the council approves by motion a vision and goals statement for the financial  
142 systems business case analysis project. The motion and vision and goals statement must  
143 be filed in the form of 16 copies with the clerk of the council, who will retain the original  
144 and will forward copies to each councilmember and to the lead staff for the labor,  
145 operations and technology committee and the budget and fiscal management committee  
146 or their successors.

147           **PROVIDED FURTHER THAT:**

148           For the CIP project 377111, Network Infrastructure Optimization, the network  
149 infrastructure optimization plan shall identify and quantify cost-savings opportunities  
150 through leveraging I-Net by replacing leased services.

151           **PROVIDED FURTHER THAT:**

152           The transit division shall submit a report by March 1, 2003, on alternatives to  
153 constructing a new facility in which to locate the control center, the transit police and the  
154 service quality group. The report should describe the locational and operational

155 requirements of each of these activities and examine the suitability for this purpose of  
156 existing county buildings including, but not limited to the King Street center, the Yesler  
157 building and the former FAA building at the King County International Airport.

158           The original and 16 copies of the suitability analysis must be filed with the clerk  
159 of the council who will retain the original and forward the copies to each councilmember  
160 and to the lead staff for the transportation and regional transit committees or their  
161 successors.

162           **PROVIDED FURTHER THAT:**

163           Of the appropriation for CIP project A00531, Move Support Functions, \$50,000,  
164 which is the full appropriation shall be expended only for a detailed suitability analysis of  
165 existing county buildings to accommodate the transit police, the service quality group and  
166 the control center. The suitability analysis should be conducted with the assistance of the  
167 department of construction and facilities management and address any extraordinary  
168 facility requirements associated with these activities.

169           The original and 16 copies of the suitability analysis must be filed with the clerk  
170 of the council who will retain the original and forward the copies to each councilmember  
171 and to the lead staff for the transportation and regional transit committees.

172           **PROVIDED FURTHER THAT:**

173           Of this appropriation, \$1,963,535 shall be expended only on CIP project A00201,  
174 ADA Fleet Mobile Data Terminals, after the council has received and approved by  
175 motion a report on the results of the transit division's mobile data terminals 30-vehicle  
176 pilot program. The original and 16 copies of the report must be filed with the clerk of the



177 council who will retain the original and forward copies to each councilmember and to the  
178 lead staff of the transportation and regional transit committees.

179           PROVIDED FURTHER THAT:

180           Of this appropriation, a total of \$400,000 shall be expended from CIP projects  
181 A00403, Regional Transit Signal Priority, A00404, SeaShore Transit Improvements and  
182 A00051, Seattle Core Transit Priority only for the following transit signal priority  
183 improvements:

184           (1) Signal priority/retiming for Campus Parkway left turn to University Way NE.

185           (2) Queue jump signal and priority at westbound zone on North 45th Street at  
186 Wallingford Avenue

187           (3) Signal priority and lane designation on Aurora Avenue, from the Woodland  
188 Park Zoo to the Aurora Avenue Bridge, for proposed BAT lane.

189           (4) Pedestrian improvements on North 38th Street, between Whitman Avenue  
190 North and Fremont Way North.

191           These projects are deemed high priority by the council.

192           PROVIDED FURTHER THAT:

193           No funds from the appropriation for CIP project 003093, transfer station seismic  
194 retrofit, shall be expended or encumbered to implement the transfer station seismic  
195 retrofit at the Houghton transfer station, until the council approves, either by ordinance or  
196 motion, a plan for siting a northeast King County transfer station to replace or relocate  
197 the Houghton transfer station pursuant to RTS-3 of the 2001 Comprehensive Solid Waste  
198 Management Plan, Ordinance 14236, because RTS-13 of Ordinance 14236 and the 2001  
199 Comprehensive Solid Waste Management Plan has already designated the Houghton

200 transfer station as being constrained from on-site expansion and Motion 11601 has  
201 already determined that the Houghton transfer station has exceeded its capacity to  
202 efficiently serve the needs of its customers.

203 **PROVIDED FURTHER THAT:**

204 No funds shall be expended or encumbered for project 013086, Houghton transfer  
205 station facility master plan, until the council approves, either by ordinance or motion, a  
206 plan for siting a northeast King County transfer station to replace or relocate the  
207 Houghton transfer station pursuant to RTS-3 of the 2001 Comprehensive Solid Waste  
208 Management Plan, Ordinance 14236, because RTS-13 of Ordinance 14236 and the 2001  
209 Comprehensive Solid Waste Management Plan has already designated the Houghton  
210 transfer station as being constrained from on-site expansion and Motion 11601 has  
211 already determined that the Houghton transfer station has exceeded its capacity to  
212 efficiently serve the needs of its customers.

213 **PROVIDED FURTHER THAT:**

214 No amount of the \$287,490 appropriation for Project 316315, Marymoor Parking  
215 Fee Installation, shall be spent or encumbered until the department of natural resources  
216 and parks submits a project plan to the council and the council approves the plan by  
217 motion.

218 Any report or plan required to be submitted by this proviso must be filed in the  
219 form of 15 copies with the clerk of the council, who will retain the original and will  
220 forward copies to each councilmember and to the lead staff for the natural resources,  
221 parks and open space committee or its successor.

222 **PROVIDED FURTHER THAT:**

223 Of this appropriation, \$605,889 may be expended or encumbered for the ADOPS  
224 (Association Development and Operations Partnership) project only after the executive  
225 transmits and the council approves by motion program policies and project selection  
226 guidelines for distribution of funds for the ADOPS program.

227 Any report or plan required to be submitted by this proviso must be filed in the  
228 form of 15 copies with the clerk of the council, who will retain the original and will  
229 forward copies to each councilmember and to the lead staff for the natural resources,  
230 parks and open space committee or its successor.

231 PROVIDED FURTHER THAT:

232 Of this appropriation, for Fund 3292, \$50,000 shall be expended solely for  
233 preliminary scoping and design of a drainage improvement project in the vicinity of the  
234 Rainbow Ranch subdivision in the East Lake Sammamish basin.

235 PROVIDED FURTHER THAT:

236 Of the amount appropriated for the integrated security project and video court  
237 project or projects in Fund 3951(~~(, \$4,501,564 for CIP project 395211, ISP DAJD~~  
238 ~~Operations; \$1,188,750 for CIP project 395212, ISP JH Operations; \$93,455 for CIP~~  
239 ~~project 395213, Jail Health Equipment; \$214,543 for CIP project 395215, Jail Health~~  
240 ~~Suicide Improvements; and \$2,750,000 for CIP project 395840, KCCF Medical/Admin.~~  
241 ~~Remodel; which constitute total appropriations of \$8,748,312)) \$1,611,940 for CIP  
242 project 395840, KCCF Medical/Admin. Remodel may not be expended or encumbered  
243 until council approves by motion the operational master plan (OMP) together with an  
244 updated integrated security project scope, schedule and budget, which shall include all  
245 changes associated with the emergency declaration, waiver of procurement requirements~~

246 and final design changes. The proposed OMP and scope, schedule and budget shall be  
247 submitted by the executive not later than March 31, 2004. The council recognizes that  
248 the executive may propose a supplemental capital budget appropriation ordinance during  
249 2003 seeking to amend or repeal portions of the requirements of this proviso as to  
250 elements of the project as a result of evaluation of the OMP quarterly reports and  
251 cost/benefit and risk analysis of the project. The council in its sole discretion will  
252 determine whether to adopt such an appropriation.

253 The OMP and updated Integrated Security Project scope, schedule and budget  
254 shall be filed with the clerk of the council. The original and 17 copies must be filed with  
255 the clerk of the council, who will retain the original and will forward copies to each  
256 councilmember and the lead staff of the budget and fiscal management committee, the  
257 lead staff of the law, justice and human services committee and the lead staff to the labor,  
258 operations and technology committee or their successors.

259 PROVIDED FURTHER THAT:

260 The Integrated Security Project (ISP) development manager shall provide  
261 monthly reports on the progress of the work. At a minimum, the reports shall include the  
262 following sections, as described:

263 A. An executive summary that will include a brief overview of the status of the  
264 project as contained in the body of the report.

265 B. A critical issues section that shall highlight areas of concern encompassing  
266 scope schedule and budget issues.

267 C. A construction progress section that shall include current financial status,  
268 work completed during the reporting period and a project schedule indicating actual work  
269 completed against planned.

270 D. A progress phasing section that includes the status of inmate relocation.

271 E. A budget report that includes current status of all project budgets by project  
272 number and be organized to illustrate budgets, transfers, revisions, costs to date,  
273 percentage paid, expected costs, balance to complete and variances. The budget report  
274 shall include the status of all change orders and contingencies. The budget report shall  
275 include the status of the project-funded department of adult and juvenal detention and jail  
276 health operational impact costs.

277 F. A future activities summary section.

278 The monthly reports must be filed in the form of 16 copies with the clerk of the  
279 council, who will retain the original and will forward copies to each councilmember and  
280 to the lead staff of the budget and fiscal management committee and the lead staff of the  
281 law, justice and human services committee or their successors.

282 PROVIDED FURTHER THAT:

283 The ISP development manager shall independently brief the council on the status  
284 of the project. These independent status reports shall occur quarterly throughout the  
285 duration of the project.

286 PROVIDED FURTHER THAT:

287 Of this appropriation, \$1,000,000 in Project 395211, ISP DAJD Operations, shall not  
288 be expended or encumbered until review and approval of the council by motion of a plan  
289 for independent evaluation of operational staffing practices related to the integrated

290 security project implementation. The executive shall prepare a detailed plan that  
291 incorporates the recommendations of the county auditor for the independent testing,  
292 evaluation, and reporting on the operational staffing practices. The plan shall be  
293 transmitted to the council by August 12, 2004.

294 The plan must be filed in the form of 17 copies with the clerk of the council, who will  
295 retain the original and will forward copies to each councilmember and to the lead staff of  
296 the budget and fiscal management committee, the lead staff of the law, justice and human  
297 services committee or their successors, and the county auditor.

298 PROVIDED FURTHER THAT:

299 Of the \$400,000 appropriated for Project 395214, DAJD OMP, \$300,000 for this  
300 integrated security project operational master plan (OMP) shall not be expended or  
301 encumbered until the council by motion approves a detailed work plan. The detailed  
302 work plan for the OMP shall be developed to include a scope of work, tasks, schedule  
303 and budget milestones tied to quarterly reports. Quarterly reports, on the progress of the  
304 operational master plan shall be submitted by the executive to the council and the  
305 auditor's office by July 1, 2003, October 1, 2003(;) and January 30, 2004.

306 The OMP detailed work plan scope of work should include, but not be limited to,  
307 the following:

308 (1) Overall work product prepared by jail planning expert consultants in all key  
309 leadership roles.

310 (2) Review and comment on the findings and recommendations of the Robert C.  
311 Thomas and Associates Report on the Integrated Security Project Plan dated August 9,  
312 2002.

313 (3) Integrate operational master plan with the Adult Justice Operational Master  
314 Plan (AJOMP), applicable jail contracts and recommendations of the criminal justice  
315 council.

316 (4) Provide a comparison of King County corrections facility (KCCF) and  
317 regional justice center with several peer institutions to include policies, operations, costs,  
318 administrative costs, key ratios, numbers and classifications of inmates, staffing models,  
319 alternatives to secure incarceration, programs, efficiencies and use of technology (video,  
320 video court, audio, security electronics or other sensor systems), etc.

321 (5) Analyze the results and findings of the office of information resource  
322 management's report on network Infrastructure optimization to make capital and  
323 operational recommendations to incorporate any potential benefits related to the plan's  
324 telecommunications, data transfer or interactive video conferencing recommendations.

325 (6) Review and comment on the findings of the department's consultant on jail  
326 health care improvements and incorporate any recommendations for capital  
327 improvements that could reduce jail health care operational costs.

328 (7) Evaluate capital improvements that could be made that would reduce  
329 operational costs.

330 (8) Evaluate existing operations policies and practices.

331 (9) Illustrate existing and recommended staffing models graphically on floor  
332 plans of King County correctional facility and regional justice center to illustrate physical  
333 locations of all staff and posts.

334 (10) Recommend how these existing operations policies and practices might be  
335 modified to reduce costs without unreasonably impairing safety or effectiveness.

336 (11) Recommend possible expanded use of technology (video, video court, audio,  
337 security electronics, integrated technology project or other sensor systems) to reduce  
338 costs without unreasonably impairing safety or effectiveness.

339 (12) Utilize the King County auditor's jail staff model as part of the development  
340 of any life cycle cost/benefit analysis to maintain a consistent benchmark for cost  
341 comparisons.

342 (13) Analyze the current jail staffing model and operations plan as a benchmark  
343 based on a life cycle/cost benefit analysis for an agreed upon life of the facility (+/-25  
344 years) and include all staffing costs including benefits and COLA.

345 (14) Analyze the current proposed integrated security project costs based on a life  
346 cycle analysis/cost benefit analysis for an agreed upon life of the facility (+/-25 years)  
347 and include all capital costs, borrowing and staffing costs including benefits and COLA.

348 (15) Analyze all recommendations and evaluation options based on a life cycle  
349 analysis/cost benefit analysis for an agreed upon life of the facility (+/-25 years) and  
350 include all capital costs, borrowing and staffing costs including benefits and COLA.

351 (16) Independent oversight of the development of the operational master plan  
352 shall be provided by a nationally recognized jail planning expert(s) contracted separately  
353 through the office of the auditor, who shall review and report separately to both the  
354 executive and to the council on the work plan, milestones, quarterly reports, analysis and  
355 recommendations of the OMP. The auditor's office and its consultant or consultants shall  
356 have timely access to all documents, analyses, electronic records, reports and other  
357 information associated with the OMP process.



358           The original and 17 copies must be filed with the clerk of the council, who will  
359           retain the original and will forward copies to each councilmember and the lead staff of  
360           the budget and fiscal management committee, and the lead staff of the law, justice and  
361           human services committee and the lead staff to the labor, operations and technology  
362           committee or their successors.

363           PROVIDED FURTHER THAT:

364           Of the 2003 appropriation amount for Fund 3791, \$4,200,000 may be expended  
365           solely for schematic design and may be expended or encumbered only after approval by  
366           the King County council by motion of the Harborview Medical Center (HMC) initial  
367           program plan. The HMC initial program plan shall include the initial project budget,  
368           scope and schedule in accordance with Ordinance 14295 and the agreement for project  
369           management services for Harborview Medical Center bond program.

370           The original HMC initial program plan, including the initial budget, scope and  
371           schedule and 15 copies must be filed with the clerk of the council, who will retain the  
372           original and will forward copies to each councilmember and to the lead staff for the chair  
373           and lead staff for the budget and fiscal management committee or its successor.

374           PROVIDED FURTHER THAT:

375           Of the 2003 appropriation amount for fund 3421, \$4,600,000 may be expended or  
376           encumbered only after council approval by motion of a report including the following:

377           (1) Submittal of the Carter Burgess buildings evaluation report and an assessment  
378           of its implication for the major maintenance reserve fund program;

379           (2) An evaluation of the major maintenance reserve fund program as included in  
380           the executive's proposed 2003 budget relative to its compliance with K.C.C 4.08.250.

381 If the evaluation required under subsection 3 of this proviso, identifies any areas  
382 of noncompliance, the Executive shall transmit a proposed ordinance seeking  
383 authorization for any proposed changes to the requirements of K.C.C. 4.08.250 that  
384 would remedy noncompliance.

385 The original and 15 copies of the report must be filed with the clerk of the  
386 council, who will retain the original and will forward copies to each councilmember and  
387 to the lead staff of the budget and fiscal management committee or its successor.

388 PROVIDED FURTHER THAT:

389 Of this appropriation, \$50,000 shall be expended solely for scoping, design, and  
390 implementation of drainage and habitat improvement projects in the West Hill area of  
391 unincorporated King County. Funding must come from one or more of the following  
392 projects within fund 3292: #0A1786 -- SWM CIP/Drainage and Habitat Improvements,  
393 #0A1820 -- Drainage Facility Retrofits, and/or #0A1785 -- Neighborhood Drainage  
394 Assistance Program/Urban.

395 PROVIDED FURTHER THAT:

396 Of this appropriation, \$3,000,000 may be expended or encumbered only for  
397 acquisition and ballfield development for kids at Smith cove.

398 PROVIDED FURTHER THAT:

399 Of this appropriation, \$15,000 shall be expended solely for the Denny creek fish  
400 ladder in unincorporated King County near Kirkland. Funding must come from one or  
401 more of the following projects within Fund 3292: #0A1786 -- SWM CIP/Drainage and  
402 Habitat Improvements, #0A1820 -- Drainage Facility Retrofits, and/or #0A1785 --  
403 Neighborhood Drainage Assistance Program/Urban.

404           PROVIDED FURTHER THAT:

405           The water and land resources division will cooperate with and provide support for  
406 the roads services division's development of a report back to the council by May 1, 2003,  
407 on a work program for the Tuck creek project, CIP project 200399, including a study of  
408 the problem, a scope of work, a proposed budget including identification of up to  
409 \$920,000 in 2004 project funding, and a commitment to begin construction in 2004.

410           The original and 15 copies of the report must be filed with the clerk of the  
411 council, who will retain the original and will forward copies to each councilmember and  
412 to the lead staff for the transportation committee or its successor.

413           PROVIDED FURTHER THAT:

414           Of the appropriation in Fund 3781 for Project 378206, ITS Equipment  
415 Replacement, \$200,000 shall be expended only on purchasing critical capital equipment;  
416 no more than \$50,000 shall be spent to hire a consultant to develop an its technology  
417 services equipment replacement plan; and \$117,253 shall be expended only on  
418 purchasing capital equipment in accordance with an ITS technology services equipment  
419 replacement plan, prepared utilizing an outside consultant and submitted by the executive  
420 and only after the plan is approved by the council by motion. The plan should be  
421 submitted to the council no later than July 1, 2003. The plan shall be reviewed and  
422 approved by the technology management board, the business management council and  
423 the chief information officer before the plan is submitted to council. The plan shall  
424 include, at a minimum: an inventory of existing equipment; equipment standards; a  
425 description of the function the equipment performs; the age and useful life of the  
426 equipment; a prioritization list, schedule and budget for replacement of the equipment;

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427 the failure cost of equipment failing or at risk for failure; and a proposal for establishing  
428 an equipment replacement reserve.

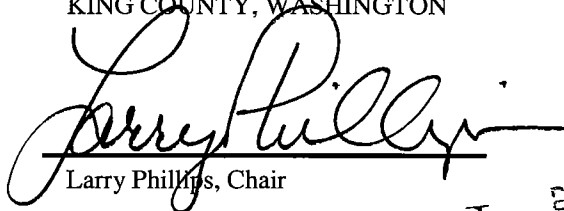
429 The report must be filed in the form of 15 copies with the clerk of the council,  
430 who will retain the original and will forward copies to each councilmember and to the  
431 lead staff for the labor, operations and technology committee or its successors.

432

Ordinance 14962 was introduced on 5/10/2004 and passed by the Metropolitan King  
County Council on 7/12/2004, by the following vote:

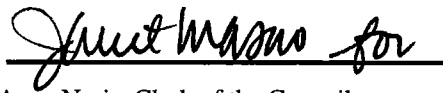
Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.  
Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague,  
Mr. Irons, Ms. Patterson and Mr. Constantine  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

**DEEMED ENACTED WITHOUT  
COUNTY EXECUTIVE'S SIGNATURE**

DATED: 7/23/04

Ron Sims, County Executive

RECEIVED  
2004 JUL 23 PM 3:54  
KING COUNTY COUNCIL  
CLERK

**Attachments**      None